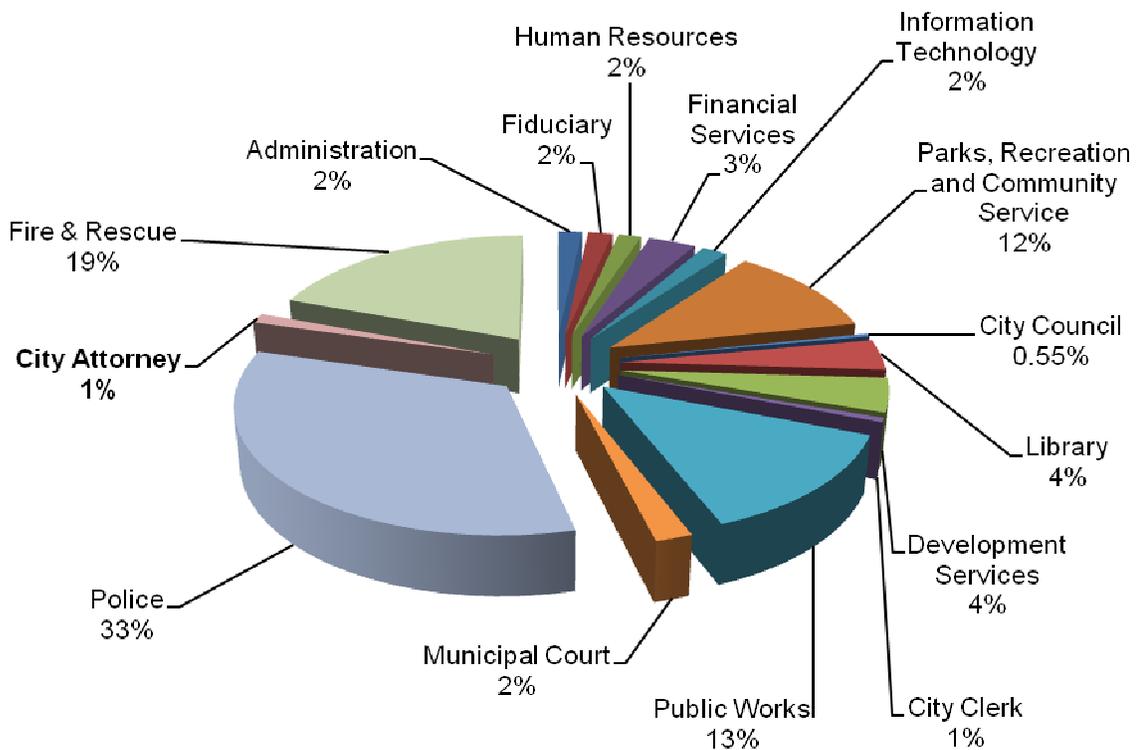


DEPARTMENT OF CITY ATTORNEY

Serves as the chief legal advisor to the Mayor, Governing Body, City Manager and all City departments, offices and agencies; represents the City in all legal proceedings; serves as Risk Management liaison with the New Mexico Self-Insurers Fund; and performs any other duties prescribed by state law, the City Charter, or ordinance.

GENERAL FUND FISCAL YEAR 2013 City Attorney Total Budget \$637,716



**CITY ATTORNEY
Cost Center 101-2005
Expenditures**

| | FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Adopted | % Change |
|----------------------------|-------------------|-------------------|-------------------|--------------------|-------------|
| Personal Services | \$ 514,696 | \$ 494,601 | \$ 521,373 | \$ 532,652 | 2% |
| Materials & Services | 41,054 | 56,462 | 44,863 | 105,064 | 134% |
| Total | \$ 555,750 | \$ 551,063 | \$ 566,236 | \$ 637,716 | 13% |
| Positions Approved* | 6 | 6 | 6 | 6 | 0% |

*Full Time Equivalence

