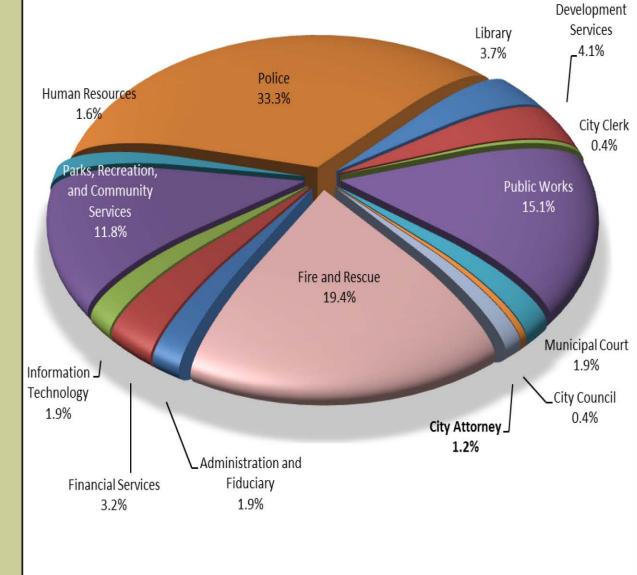
Fiscal Year 2015



## City Attorney Total Budget \$669,466



General Fund

Fiscal

Year

2015

City Attorney (2005)

Serves as the chief legal advisor to the Mayor, Governing Body, City Manager and all City departments, offices and agencies; represents the City in all legal proceedings; serves as Risk Management liaison with the New Mexico Self-Insurers Fund; and performs any other duties prescribed by state law, the City Charter, or ordinance.

## Percentage of General Fund

1%

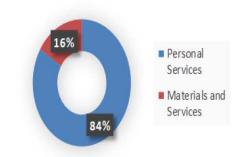


## Fiscal Year 2015 Budget

Personal Services \$ 561,286

Materials and Services 108,180

Total \$ 669,466

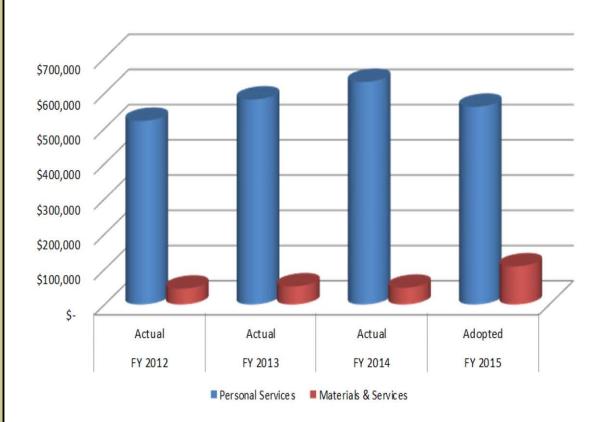


## Expenditures

	FY 2012		FY 2013		FY 2014		FY 2015	%
	Actual		Actual		Actual		Adopted	Change
Personal Services	\$ 521,373	\$	582,094	\$	631,921	\$	561,286	-11%
Materials & Services	44,863		51,339		47,424		108,180	128%
Total	\$ 566,236	\$	633,433	\$	679,345	\$	669,466	-1%

Positions Approved*	6	6	6	6	0%

<sup>\*</sup>Full Time Equivalence



General Fund