EXECUTIVE SUMMARY AND GOVERNING BODY RESOLUTION (TAB 1)

City Manager's Message 1
ICIP Allocation Summary 10
ICIP Financing Summary 11
Exhibit 1-Public Safety Vehicle Financing Plan 12
Exhibit 2-ICIP Comparison FY2015-2020 and FY2016-2021 13
Exhibit 3-Historical Capital Expenditures 16
Resolution No. 64, Enactment 15-058 17

GENERAL GOVERNMENT AND OTHER DEPARTMENTS (TAB 2)

Introductory Section 19
ICIP Summary-Table 21
Financing Summary-Graph 22
Projects Under Consideration 23
Individual Project Worksheets 24
Past Results and Accomplishments 30

POLICE (TAB 3)

Introductory Section 31
ICIP Summary-Table 36
Financing Summary-Graph 37
Projects Under Consideration 38
Individual Project Worksheets 39
Past Results and Accomplishments 44

FIRE AND RESCUE (TAB 4)

Introductory Section 45
ICIP Summary-Table 50
Financing Summary-Graph 51
Projects Under Consideration 52
Individual Project Worksheets 53
Past Results and Accomplishments 60

PARKS, RECREATION, AND COMMUNITY SERVICES (TAB 5)

Introductory 63
ICIP Summary-Table 69
Financing Summary-Graph 71
Projects Under Consideration 72
Individual Project Worksheets 73
Past Results and Accomplishments 83
# CITY OF RIO RANCHO, NM
## INFRASTRUCTURE AND CAPITAL IMPROVEMENT PLAN (ICIP)
### TABLE OF CONTENTS

### DRAINAGE (TAB 6)
- Introductory 87
- ICIP Summary-Table 90
- Financing Summary-Graph 91
- Projects Under Consideration 92
- Individual Project Worksheets 93
- Past Results and Accomplishments 98

### TRANSPORTATION (TAB 7)
- Introductory 99
- ICIP Summary-Table 105
- Financing Summary-Graph 108
- Projects Under Consideration 109
- Individual Project Worksheets 111
- Past Results and Accomplishments 119

### UTILITY-WATER (TAB 8)
- Introductory 123
- ICIP Summary-Table 129
- Financing Summary-Graph 131
- Projects Under Consideration 132
- Individual Project Worksheets 133
- Past Results and Accomplishments 144

### UTILITY-WASTEWATER (TAB 9)
- Introductory 147
- ICIP Summary-Table 151
- Financing Summary-Graph 154
- Projects Under Consideration 155
- Individual Project Worksheets 156
- Past Results and Accomplishments 165

### ICIP POLICY (TAB 10)
- City's ICIP Policy Document 169

### IMPACT FEE CAPITAL IMPROVEMENT (TAB 11)
- City's IFCIP Policy Document 175
- IFCIP for FY2016-2021 180
- Impact Fee Projection FY2016-2021 185