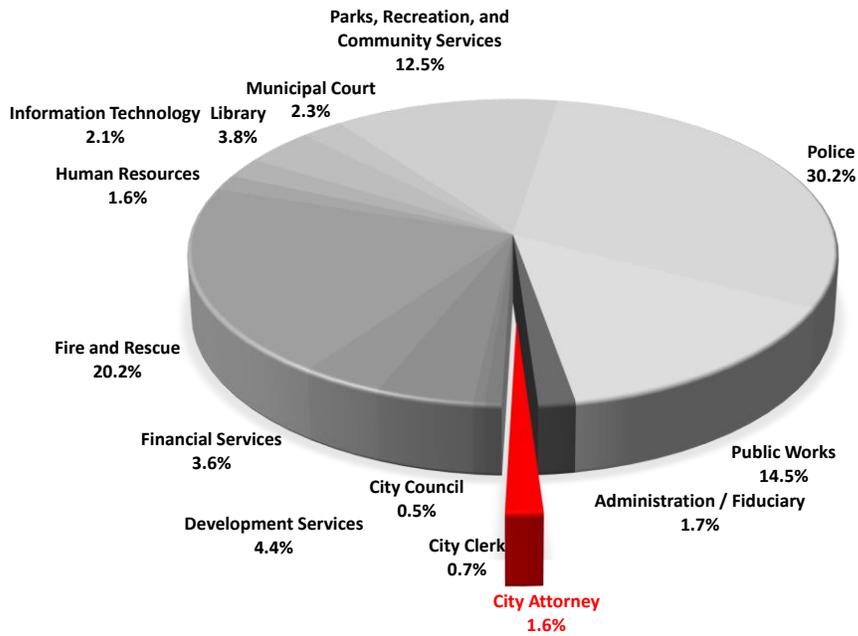


City Attorney
FY19 Budget \$880,503



City Attorney (2005)

The City Attorney serves as the chief legal adviser to the Mayor, Governing Body, City Manager and all City Departments, Offices and Agencies; represents the City in all legal proceedings; serves as Risk Management liaison with the New Mexico Self-Insurers Fund; and performs any other duties prescribed by State Law, the City Charter or ordinance.

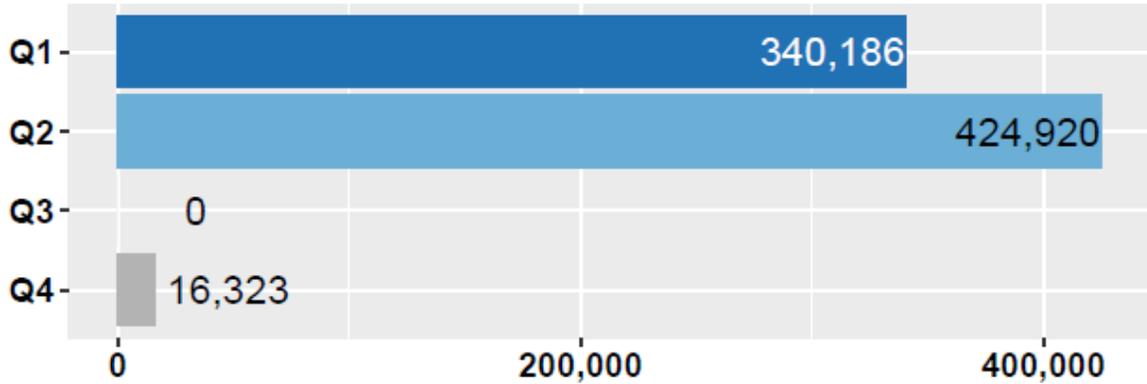
	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	% Change
Personal Services	\$ 556,423	\$ 691,190	\$ 732,371	\$ 765,200	4%
Materials & Services	51,071	79,454	78,349	115,303	47%
Total	\$ 607,494	\$ 770,644	\$ 810,720	\$ 880,503	9%

Positions Approved*	6	6	8	8	0%
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*Full Time Equivalent



**Priority-Based Budgeting: Program Alignment and Costs -
City Attorney**



*PBB totals include other funds attached to this department

Program	Quartile
Land Acquisition Assistance	1
City Officials and Departments Legal Advisement	1
Contract Claims Counsel	1
Contract Preparation and Review	1
Employment Representation	1
Insurance - Subrogation Pursuit	1
Ordinance and Policy Preparation and Review	1
Claim Reporting and Monitoring	1
Workers Compensation program	1
Misdemeanor Prosecutions	2
Risk Management Compliance Reporting	2
Risk Management Insurance Coverage	2
Risk Management - Safety Program & Claim Mitigation	2
Risk Management Information Systems (RMIS) Administration	2
Vehicle Seizures Enforcement	4
Law Library Maintenance	4

*Quartile ranking shows the contribution to the strategic planning goals

**Additional information in the Priority Based Budget Section

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