



City of Rio Rancho

**COMMUNITY DEVELOPMENT BLOCK GRANT
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT
FISCAL YEAR 2019-2020
PROGRAM YEAR 2019**

**FINANCIAL SERVICES DEPARTMENT
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

According to the 2018-2022 Consolidated and the 2017 AFFH Plans, the priorities among the contributing factors for Rio Rancho are: Lack of state or local fair housing law, lack of availability of affordable accessible units in a range of types, availability of accessible units in publicly supported housing, and availability of public transportation. Due to the vacancy of the City Manager position, the City made minimal progress with respect to a Fair Housing Ordinance and public transportation. The City is very close to completing negotiations with two developers that are planning to construct three affordable, accessible, multi-family dwelling complexes. Two of the complexes will be affordable to the low-income population of Rio Rancho and the third complex will be specifically for senior citizens. These factors were established as goals in the 2017 AFFH and the 2018-2022 Consolidated Plans and are not identified as projects or activities in the Integrated Disbursement and Information System (IDIS); therefore, accomplishments could not be entered for these goals in IDIS; an appendix will be attached discussing the AFFH goals.

During the 2019 Program Year, the City of Rio Rancho utilized the funds provided by CDBG to improve public facilities, increase public services, prevent homelessness, assist first-time homebuyers with the purchase of affordable housing through down payment assistance. The Down Payment Assistance Program was funded in PY 2016; the City assisted two low-income first-time homebuyers with funds for down payment and closing costs during the 2019 PY. A Substantial Amendment to the 2019 Annual Action Plan was approved late in PY2019 that reprogrammed funds to Down Payment Assistance. The City did not accomplish the goal of assisting 10 first-time homebuyers with down payment assistance as the Substantial Amendment allocating funds to this activity was not approved until the end of the fiscal year. The Star Heights Drainage Project Phase I Pecos Loop was completed and closed with over \$82,000.00 remaining. The remaining funds will be reprogrammed and allocated to the PY20 Star Heights Drainage Project-Tula Drive Project. The St. Felix Pantry Storage Building Project was completed late in PY19; however, the project could not be closed out pending final inspection by the City. The City is exploring the possibility that of canceling the CDBG ADA Ramp Remediation Project and allocating those funds towards the costs associated with an affordable, accessible multi-family housing development. If the ADA Ramp project is cancelled, a Substantial Amendment will be submitted and approved. The City continues to remain on track with the AFH2 goal for completion of 60 ADA Ramps completed per year with funds provided by the City's General Fund.

The goal for Public Services-Domestic Violence Victims indicates that the city exceed the PY goal of 300 by 227.67 percent. Haven House provides services to approximately 950 clients per year. However, Haven House provides overnight shelter to only 300 victims/families per year,

which is the goal that was entered into the AAP. The accomplished of 683 entered for PY included all clients served. In reality, Haven House fell short of their goal of 950 by 267 clients resulting in a goal accomplishment percentage of 72%. The City fell short on goal accomplishments related to General Public Services due to social distancing enforcement and the closure of facilities during the COVID-19 pandemic.

Due to IDIS input errors related to the Goal Outcome Indicators in the 2018-2022 Consolidated Plan, adjustments had to be made in Table 1 (Actual Program Year) and Table 2 (Strategic Plan). Attached as an appendix to this report is an explanation of changes made to reflect actual accomplishments.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Accessibility-Facilities for Elderly	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0				
AFH1 Dev. more complete/ integrated transit system	Non-Housing Community Development	CDBG: \$0	Other	Other	3	0	0.00%	1	0	0.00%

AFH2 Complete ADA & Bikeway infrastructure improv	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	301	131	43.52%			
AFH2 Complete ADA & Bikeway infrastructure improv	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
AFH3 Increase supply higher density housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23000	0	0.00%			
AFH3 Increase supply higher density housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$0	Other	Other		0		1	0	0.00%
AFH4 Increases supply of subsidized accessible house	Affordable Housing Public Housing		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	23000	0	0.00%			

AFH4 Increases supply of subsidized accessible house	Affordable Housing Public Housing		Other	Other	1	0	0.00%			
AFH5 Adopt, enact and enforce Fair Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0	Other	Other	2	0	0.00%	1	0	0.00%
Homelessness Prevention	Homeless Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted				0		
Homelessness Prevention	Homeless Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Homelessness Prevention	Homeless Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	300	128	42.67%	282	230	81.56%
Homelessness Prevention - CV	Non-Housing Community Development	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	0	0		52	0	0.00%

Improved Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23000	16305	70.89%	3208	3208	100.00%
Improved Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1048	1048	100.00%
Increase Affordability of Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Increase Affordability of Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	60	4	6.67%	10	2	20.00%
Increased General Public Services	Homeless Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	1	100.00%	4900	1915	39.08%

Increased General Public Services	Homeless Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted		0				
Increased Public Services for the Disabled	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	1	100.00%			
Increased Public Services for the Disabled	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%			
Increased Public Services for the Elderly	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
Increased Public Services for Youth	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	12	24.00%	10	4	40.00%

Parks, Recreational Facilities Improvement	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	6000	100.00%			
Planning and Administration	Planning and Administration	CDBG: \$	Other	Other	5	2	40.00%	1	1	100.00%
Public Services-Domestic Violence Victims	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	2453	98.12%			
Public Services-Domestic Violence Victims	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0			300	683	227.67%
Retain Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	13	52.00%			
Small Business Assistance - CV	Non-Housing Community Development	CDBG-CV: \$	Businesses assisted	Businesses Assisted	0	0		40	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In the 2018-2022 Consolidated Plan, the City aimed its commitment to improving the lives of the low-income population in Rio Rancho through increased access to public services, improvements to public facilities, and increasing the affordability of housing, with an emphasis on public facility improvement. The City leveraged its own resources, the resources of quasi-government agencies, and funds provided by CDBG to increase services and to improve facilities for the at-risk population of Rio Rancho. The City has worked to accomplish goals that were established in 2018-2022 Consolidated Plan as well as goals established in the 2017 Affirmatively Furthering Fair Housing Plan. Overall, many of the goals that were established in the 2019 AAP were not accomplished due to office closures and social distancing measures imposed by the State of New Mexico in response to the COVID-19 pandemic.

Concerning funding priorities in the 2018-2022 Consolidated Plan and the 2017 AFFH Plan, ADA Ramp Remediation and Public Facility Improvements are the top priorities. The ADA Ramp Remediation Project was scheduled to begin early spring of 2020. Unfortunately, the project was delayed due to issues related to the COVID-19 pandemic. The Public Works Department requested bids for the ADA Ramp Remediation Project in August 2020 with construction to be completed by the end of the 2020. The City is contemplating a Substantial Amendment to reprogram the funds allocated to the ADA Ramp Remediation Project to an Affordable Housing Project for planning and design. The RFB process for the ADA Ramp Remediation Project is now on hold until a decision is made concerning the Substantial Amendment.

Construction of Phase I Pecos Loop of the Star Heights Drainage Project was completed under budget and Phase II Tula Drive is scheduled to begin before the end of 2020. The funds that were remaining from Phase I of the Star Heights Drainage Project will be reprogrammed to the PY2020 Star Heights Drainage Project – Tula Drive. The City was able to utilize CDBG funding to accomplish specific objectives in the AAP through funding programs facilitated by Sub-Recipients such as Haven House, Saint Felix Pantry, and Sandoval County Permanent Supportive Housing. These organizations provide services and support to victims of domestic violence, the poor, and the homeless.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,654
Black or African American	139
Asian	8
American Indian or American Native	118
Native Hawaiian or Other Pacific Islander	1
Total	1,920
Hispanic	973
Not Hispanic	947

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

There were also 191 persons that identified as Other that are not included in the table above. An attempt was made to include this category in the table but we were unable to do so.

The number of beneficiaries is significantly lower than anticipated in the AAP due to delays related to the COVID-19 pandemic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	572,648	
Other	public - federal	346,887	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	62	50	Quartile Method

Table 4 – Identify the geographic distribution and location of investments

Narrative

50% of the CDBG funds expended in PY19 went to Citywide Projects and 50% were allocated to the Star Heights Drainage Project located in Census Tract 107.12.

The majority of activities funded through CDBG are geographically spread throughout the City of Rio Rancho and benefits low to moderate-income persons citywide. The Star Heights Drainage Project located in Census Tract 107.12 will benefit hundreds of homeowners in the Star Heights neighborhood and will improve the drainage capacity of the existing infrastructure. The City anticipated a larger percentage of our allocation to go towards the Star Heights Drainage Facility Improvement Project, however the project was completed under budget. The remaining funds at closure of the project will be reprogrammed and allocated to the PY20 Star Heights Drainage Phase II Tula Drive Project.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

ADA Remediation is a top priority for the City of Rio Rancho. The City of Rio Rancho will leverage CDBG funds with City of Rio Rancho General Fund, MAP Grant funds, and LGRF funds to make the ADA Remediation Project whole. The MAP Grant and the LGRF funds have a 75% State, 25% local split. During PY19, the City completed 68 ADA ramps that were funded 100% by the General Fund. Although the City did not accomplish the goal utilizing CDBG funds, the AFFH Goal was accomplished and the City is still on track with the AFFH Plan goals. In addition, the City of Rio Rancho coordinated efforts with the Southern Sandoval County Flood Control Authority (SSCAFCA) to leverage the Star Heights Drainage Project. The City has completed Phase I construction of Pecos Loop.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	59	64
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	59	64

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	59	166
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	59	166

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City exceeded the goals that were established in the strategic plan for this initiative. Table 5 indicates how many homeless families were assisted by Sandoval County Permanent Supportive Housing. Table 6 illustrates what the goal was for rental assistance provided by St. Felix Pantry. The goal of 59 also included assistance for utilities. Although 166 households were assisted, only 11 of the 166 households received assistance to pay rent.

Discuss how these outcomes will impact future annual action plans.

The City of Rio Rancho consistently meets or exceeds the plan goals that are set for affordable housing. We are committed to support the efforts made by Sandoval County to provide a Continuum of Care for the homeless population within the community and will continue to fund this public service program. Funding for the St. Felix Pantry Homelessness Prevention Project was increased for PY2019 in an effort to assist more families. Due to the increase in funding to the Saint Felix Pantry Homelessness Prevention Project in PY20, the total number of families assisted increased from 88 in PY18 to 166 in PY19.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,433	0
Low-income	415	0
Moderate-income	302	0
Total	2,150	0

Table 7 – Number of Households Served

Narrative Information

The City reports persons served as low income or extremely low income, based on gross annual income and household size. Both families assisted with down payment and closing cost assistance were classified as low income. Those persons assisted by Saint Felix Homelessness Prevention and Saint Felix Food Assistance are primarily extremely low and low income; only 268 households assisted by Saint Felix were considered to be moderate income. The City concentrates its efforts on all levels of the low-income population, and will continue to do so in upcoming years. Out of the 2150 low-income households, 861 were Female Head of Household, 459 were elderly, and 391 were disabled.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Currently, there are no homeless shelters in the City of Rio Rancho or in Sandoval County. The City does support the Sandoval County Permanent Supportive Housing Program with CDBG funds to assist with providing staff to work with the homeless population in Rio Rancho. The program provides outreach assessment, community service linkages, home visits, housing assessments, intakes, leasing coordination, move-in inspections and client advocacy.

Addressing the emergency shelter and transitional housing needs of homeless persons

Sandoval County Permanent Supportive Housing has implemented police force referrals for homeless persons. They have begun to work closely with police to identify chronically homeless persons throughout Rio Rancho through this referral service, to persons who otherwise would not know this program existed.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Through the use of CDBG funding, Saint Felix Pantry, Inc. provides short-term utility, rent, and mortgage assistance to extremely low-income and low-income families to enable families to stay in their home with necessary resources in order to avoid shutoff, eviction, or foreclosure. Saint Felix Pantry also provides support with referrals to other agencies that can assist with housing, health, social services, employment, education, or youth needs. Saint Felix recently started a program to help clients prepare for and receive their GED so that they become more employable. The City does not directly fund programs that aid individuals being discharged from publicly funded institutions and systems of care; however, there are services available in the City of Rio Rancho that address those issues. Tenderlove Albuquerque has a group home located in the City of Rio Rancho that provides housing, counseling, and social services to women who are being discharged from correctional institutions. The Arrowhead apartment complex provides housing, counseling, and social services to at risk and homeless youth in the community. The City strives to coordinate with County and State institutions in the provision of these services. The City does not have a specific discharge coordination policy at this time.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Sandoval County Permanent Supportive Housing Program assisted 64 persons (31 Households) located in Rio Rancho. All program participants are provided permanent housing as well as comprehensive case management, service coordination and advocacy services. The client-centered, strength-based case management services focus on facilitating participants' abilities to retain stable housing and increase self-sufficiency by connecting participants to mainstream services/benefits for which they may be eligible, and encourage participation in treatment services and activities such as secondary education, vocational rehabilitation and financial literacy training. Housing assistance is provided to participants to identify suitable housing units, establish relationships (act as a liaison with landlords), conduct periodic home safety inspections prior to move-in, and payment of move-in deposits and monthly rental assistance. The City is not a recipient of ESG funds and does not belong to a Continuum of Care Program (CoC). The New Mexico Coalition to End Homelessness identifies the Albuquerque CoC and the New Mexico Balance of State CoC as the two CoCs operating within the State of New Mexico. Both CoCs have received funding from HUD, and both have conducted the point-in-time count to determine the homeless population. The City of Rio Rancho is in close proximity to the City of Albuquerque and is part of the Albuquerque Metropolitan Statistical Area (SA); however, it is not within the Albuquerque CoC boundaries. Despite not receiving ESG program funds to create a Homeless Prevention Program targeted at chronically homeless individuals and families, families with children, veterans, and unaccompanied youth, which is eligible under the ESG program, the City uses CDBG funds to assist those persons that are at risk of becoming homeless. The City has funded outreach and case management activities through support of programs such as Sandoval County Permanent Supportive Housing. The City has also funded transitional housing services to the homeless and emergency services to the victims of domestic violence.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

While the City does not have its own public housing authority, it does have a Memorandum of Understanding (MOU) with the County of Bernalillo, Santa Fe Civic Housing Authority, and the Albuquerque Housing Authority. Inquiries received by the City of Rio Rancho in person or by phone are referred to the above-mentioned housing authorities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Public Housing Authorities that service Rio Rancho are aware of the Down Payment Assistance Program to assist first time qualified homebuyers advance to homeownership. The program is designed to offset the costs of purchasing a home including closing cost and down payment assistance. In order to qualify for the Down Payment Assistance Program, the buyer must complete a homebuyer's education course. This supports the transition from public housing to affordable and successful homeownership for qualifying tenants.

Actions taken to provide assistance to troubled PHAs

At this time, none of the two housing authorities that the City has an outstanding MOU with have been deemed troubled. In the future, if one of the aforementioned Public Housing Authorities becomes troubled, the City will rely more heavily on the alternate and the vouchers from the troubled authority will be referred to the other Public Housing Authority for administration.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

City staff continues to review city ordinances, building codes, fees and charges, and land use controls. All changes must be reviewed and recommended by the Planning and Zoning Commission prior to any changes being presented to the Governing Body; the Governing Body must give final approval to any changes or new ordinances. In the upcoming 2018-2022 Consolidated Plan and 2017 AFFH Plan, the City has committed to develop and present to the Governing Body for approval, a Fair Housing Ordinance that addresses and enforces anti-discrimination within the City of Rio Rancho. Furthermore, the City has committed to consider changes to the existing Planning and Zoning Ordinances to designate areas in the Master Plan that would accommodate higher density housing. The Financial Services Division is currently working with the Development Services Division and the Economic Development Division on a Fair Housing Ordinances that focuses on affordable and accessible housing within the City of Rio Rancho. Plans are in place for the construction of two affordable housing multi-family complexes that will utilize 4% and 9% tax credits to assist in funding the development. Both complexes will be built in the Paseo del Volcan/550 intersection area. One of the two complexes will provide housing for income qualified families and the other complex will house senior citizens. Over the last year, the City has attended meetings with developers that are interested in building affordable housing on acreage surrounding the Felician Sisters Convent, which will soon be vacated. The City is committed to assist with the facilitation of this project should it come to fruition. Other uses for the convent being discussed is a health facility for low-income families, day care for low-income families and a job-training center.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City strives to encourage Citizen Participation throughout the CDBG funding process. Limited funding continues to be a major barrier in providing necessary assistance to all low-income persons in need. Due to limited funding, the City has not been able to award funds to all CDBG applications or able to fund the full amount requested by CDBG applicants. However, with the funding that is awarded through CDBG, we have been able to address some needs established for youth, homeless persons, disabled persons, and the overall low-income population of Rio Rancho.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City utilizes sub recipients of CDBG funds to aide in accomplishing City housing objectives. The City resumed the Rio Rancho Home Repair Assistance Program in Program Year 2017. The majority of housing inventory located within the City of Rio Rancho was built after 1978. However, in the event that repairs are being made to a home that was built prior to 1978, the home will be inspected and a

determination will be made as to whether or not lead paint exists in the home. In the event that there is evidence of lead-based paint, all regulatory procedures will be followed. Homes that are purchased with down payment assistance provided by CDBG are inspected prior to purchase for lead paint. If lead paint is present, the situation is remediated prior to purchase.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Rio Rancho works toward reducing the number of poverty-level families by participating in the Sandoval Economic Alliance to bring new businesses to the Rio Rancho area and providing employment opportunities to Rio Rancho residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Rio Rancho continues to use the General Fund to help support the staffing of the CDBG Program by providing management and oversight of the program, and by providing accounting and budget services. Other City departments, including Development Services and the GIS Division of the Public Works Department, assist with the preparation of maps for the Annual Action Plans, the Consolidated Annual Performance and Evaluation Report (CAPER) As well as the Five-Year Consolidated Plan.

The City continues to seek training through webinars, participation in the National Community Development Association Region VI conferences, and other trainings that will assist the CDBG staff in managing the program effectively and efficiently.

Projects funded with CDBG funds meet the national objectives and every effort is made to verify activities are eligible, which include public facilities and improvements, housing or public services. Public service costs were reviewed to ensure they did not exceed the 15% cap.

The City has adopted the Infrastructure Capital Improvement Plan (ICIP) for Fiscal Years 2020–2025. This ICIP plan reflects the collective efforts of several City departments and various levels of management and staff and is intended to be a planning document and financial management tool that projects the capital needs and priorities of the City while identifying future financing requirements over the planning period. The ICIP is reviewed and updated each fiscal year.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Rio Rancho believes that by supporting the following organizations, it has assisted its low-to-moderate income citizens by providing them with the ability to secure food, educational services to youth, services for the disabled, and shelter to those in need.

- Haven House, Inc. provided emergency shelter and assistance to victims of domestic violence and their

families.

- St. Felix Pantry, Inc. provided nutritious sources of protein to low-to-moderate income persons. St. Felix Pantry also offers assistance for past due rent/mortgage and utility payments to prevent homelessness. St. Felix was allocated additional funds in response to COVID-19 to give additional assistance for rent, mortgage, and utility payments.
- Storehouse West, Inc. provided food and clothing to low-to-moderate persons and families.
- Sandoval County Permanent Supportive Housing Program provided outreach, comprehensive case management, and therapeutic support to 64 eligible program participants and immediate family members residing in Rio Rancho.
- Rio Rancho's Beyond the Bell Program provided necessary tutoring services youth attending Rio Rancho Public Schools from low- to moderate-income families.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediments to fair housing choice in Rio Rancho are related to a lack of public transportation, limited employment opportunities, and a shortage of affordable, accessible housing. In the 2017 AFFH, these impediments are discussed and over the next five years, the City will focus addressing these impediments. The City has been working closely with developers on plans to build two affordable housing units near Paseo Del Volcan an NM550. One of these developments will be dedicated to senior citizen housing; both developments will be partially funded with 4% and 9% tax credits. The City is continuing to work with Catholic Charities of New Mexico to develop low-income multi-family housing on Meadowlark Drive in Rio Rancho. We anticipate that the plans for this development and funding will be secured by the end of calendar year 2021.

Financial Services Staff recently met with Staff from the CoRR Economic Development Division to discuss moving forward with the creation of a Public Transportation Task Force that will explore the possibility of expanding public transportation within the City of Rio Rancho. Improved public transportation will provide additional opportunities for employment for those who cannot provide their own transportation.

Due to the vacancy of the City Manager position, the City has not made the progress that it had anticipated with regards to a Fair Housing Ordinance. Many of the decisions that have to be made regarding the Fair Housing Ordinance requires guidance from the City Manager and without a permanent City Manager on staff, this process has been delayed. A meeting was recently held with the Economic Development Director concerning the need for this ordinance. The Economic Development Director has scheduled a meeting with the Development Services Director to begin the process of writing the ordinance.

The City provides Fair Housing information and training through the City of Rio Rancho website for citizens of the community and City of Rio Rancho staff. Although almost 100 percent of the calls received by the City concerning Fair Housing are related to Landlord/Tenant Relations, a fair number of calls are received. Based on the number of calls received it is evident that the public is accessing the information provided on the website. Any calls received that are determined to be valid Fair Housing discrimination calls are then referred to HUD.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Under normal circumstances, CDBG funded Sub-recipients are monitored annually through a site visit. Due to the COVID-19 pandemic, program monitoring will be facilitated through desk audits. The process to determine eligibility is reviewed and a sample of files is examined to review beneficiary eligibility documentation. Accounting records are reviewed for accurate reporting and proper internal controls. Board meeting minutes are reviewed to determine if there are any outstanding programmatic or financial issues. The Sub-recipient Agreements are also reviewed to insure that the Sub-Recipient has fully undertaken the full scope of services listed in their respective agreements and has accomplished all of the goals. All aspects of the programs are reviewed. To date there have been no significant findings with any of the Sub-Recipient reviews.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Citizen Participation Plan, as well as 24 CFR 91.105, requires all performance reports be made available to the public. All public documents are made available during business hours at the following locations: Financial Services Department located at 3200 Civic Center Circle, NE, Suite 300, City Clerk's Office located at 3200 Civic Center Circle, NE, Suite 150, City of Rio Rancho website at www.rrnm.gov/CDBG, Loma Colorado and Esther Bone Public Libraries, and the Meadowlark Senior Center. Additional single copies of all standard public documents may be obtained from the Financial Services Department at no charge. The draft and final performance reports can be provided in alternative formats (i.e. Braille, large print) and translated to Spanish upon request. The City posted a notice in English and Spanish in the Rio Rancho Observer on September 06, 2020 noticing a public comment period of 15 days. The review period is designed to receive comments on the performance report that is to be submitted to HUD before its submission. The public comment period began on September 06, 2020 and will end on Monday, September 21, 2020. The report will be submitted to HUD no later than September 30, 2020 and will include all public comments received, if any, and their respective responses.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In response to the COVID-19 pandemic, HUD, through the CARES Act provided funds totaling \$346,887.00 to the City of Rio Rancho. The money allocated to the City by HUD will be used for Small Business Assistance and Homelessness Prevention. Homelessness Prevention activities had already been included in the 2018-2022 Consolidated Plan and the 2019 AAP, however the Small Business Assistance Project had to be added to the plan through a Substantial Amendment to the Consolidated Plan and the 2019 AAP. The Substantial Amendments were approved in June of 2020. Goals for these projects will be accomplished in PY20

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In response to the COVID-19 pandemic, HUD, through the CARES Act provided funds totaling \$346,887.00 to the City of Rio Rancho. The money allocated to the City by HUD will be used for Small Business Assistance and Homelessness Prevention. Homelessness Prevention activities had already been included in the 2018-2022 Consolidated Plan and the 2019 AAP, however the Small Business Assistance Project had to be added to the plan through a Substantial Amendment to the Consolidated Plan and the 2019 AAP. The Substantial Amendments were approved in June of 2020. Goals for these projects will be accomplished in PY20

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

APPENDIX B

CITY OF RIO RANCHO

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

Adjustments to Strategic Plan and Program Year Accomplishments

Table 1 – Accomplishments – Program Year

Homelessness Prevention – Prior to the adjustment there was an accomplishment of 230 entered into Homeless Non-Housing Community Development Category, (public service activities other than low/moderate income housing benefit indicator). The accomplishment of 230 was moved to the Homelessness Prevention Indicator where the Con Plan goal of 300 was entered. The Con Plan goal of 300 reflected the goal for Homelessness Prevention services provided by Sandoval County Permanent Supportive Housing only. The Program Year accomplishment goal of 282 includes Homelessness Prevention services provided by Saint Felix Pantry as well as SCPSH. An amendment to the Con Plan would be necessary to correct the Strategic Plan goal. Until this error is fixed, the Strategic Plan goal will appear to be inflated.

Improved Public Facilities – Non-Housing Community Development. Both Indicators (Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit and Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit) are showing 100% complete. The expected goal for the other than housing benefit was 3208 which indicates the number of beneficiaries for the completed St. Felix Pantry Facility Improvement Project and the goal for housing benefit was the Star Heights Drainage Project benefitting 1048 households. I mention this adjustment, as I am not sure that the accomplishment for the Housing Benefit is entered in the correct Indicator. I am thinking that it should be included in the other than Indicator field. An amendment to the plan would be necessary to correct this error that occurred at the time the AAP project and activity was set up.

Table 2 – Accomplishments – Strategic Plan to Date

AFH2 Complete ADA & Bikeway Infrastructure Improvements – The Strategic Plan goal for this project was 301 over the five-year Con Plan period. IDIS

initially indicated that there was 0% accomplishment towards this goal. The 0% accomplishment stems from the fact that the General Fund up to this point has funded this goal. Last program year 63 ramps were completed with General Fund money. This year 68 ramps were completed with General Fund money, resulting in a 43.52% completion rate.

Homelessness Prevention – The Strategic Plan goal for this category is 300. The goal of 300 reflects accomplishments made by Sandoval County Permanent Supportive Housing. SCPSH assisted 64 persons last PY and 64 persons this PY for a total of 128. The AAP Homelessness Prevention goal of 282 includes the St. Felix Pantry Homelessness Prevention Project, assisting 166 persons in PY19 and the SCPSH Project, assisting 64 persons in PY19 for a total accomplishment of 230. An amendment should be made to either the Con Plan to include the St. Felix Pantry Homelessness Prevention Project to the plan goal or separate the two projects in the AAP.

Increased General Public Services – An input error was made when the Con Plan was entered into IDIS. The Strategic Plan expected for the five-year plan period was entered as 1. The accomplishment that should be entered in the Increased General Public Service category would be the St. Felix Pantry Food Assistance Project. The Strategic Plan goal for this category should be approximately 14,000 persons assisted, as the yearly goal for St. Felix Pantry was 2782. The actual accomplishment for St. Felix Pantry was 1228 persons assisted which is only 45% of the goal achieved. St. Felix was not able to accomplish their established goal due to delays as a result of social distancing enforcement and closure. I suspect that the St. Felix Pantry accomplishment of 1228 persons served went into the Public Services – Domestic Violence Victims category in error, therefore inflating the actual Strategic Plan accomplishment for the PY. In an effort to give the most accurate report of accomplishments possible, I adjusted the actual Strategic Plan accomplishment from 1228 to 1 and entered the 1228 to the Public Services-Domestic Violence Victims category. Although I am aware that this is not correct at this point, I cannot amend the Strategic Plan goal without a Con Plan amendment.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	534,226.69
02 ENTITLEMENT GRANT	572,648.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	2,256.87
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,109,131.56

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	575,996.76
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	575,996.76
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	73,843.98
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	649,840.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	459,290.82

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	575,996.76
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	575,996.76
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	60,601.01
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	29,681.76
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	18,988.84
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	71,293.93
32 ENTITLEMENT GRANT	572,648.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	572,648.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.45%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	73,843.98
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	44,083.38
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	23,876.28
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	94,051.08
42 ENTITLEMENT GRANT	572,648.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	572,648.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.42%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 RIO RANCHO, NM

DATE: 09-03-20
 TIME: 10:52
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	200	6299054	City of Rio Rancho Parks & Recreation Park Improvement - Rainbow Park	03F	LMA	\$3,483.69
2017	1	200	6335805	City of Rio Rancho Parks & Recreation Park Improvement - Rainbow Park	03F	LMA	\$5,072.07
2017	1	200	6382643	City of Rio Rancho Parks & Recreation Park Improvement - Rainbow Park	03F	LMA	\$44,281.11
2017	1	200	6390414	City of Rio Rancho Parks & Recreation Park Improvement - Rainbow Park	03F	LMA	\$6,590.48
2017	12	207	6299054	Star Heights Rec Ctr Rehab	03F	LMA	\$2,013.76
					03F	Matrix Code	\$61,441.11
2018	1	208	6299058	Star Heights Drainage Planning and Design	03I	LMA	\$3,778.97
2018	1	208	6308760	Star Heights Drainage Planning and Design	03I	LMA	\$42,198.49
2018	1	208	6333633	Star Heights Drainage Planning and Design	03I	LMA	\$3,135.44
2018	1	208	6354648	Star Heights Drainage Planning and Design	03I	LMA	\$1,285.54
2018	1	208	6364571	Star Heights Drainage Planning and Design	03I	LMA	\$3,239.49
2018	1	208	6382644	Star Heights Drainage Planning and Design	03I	LMA	\$7,041.00
2019	1	221	6354651	CoRR Star Heights Drainage Project	03I	LMA	\$66,444.26
2019	1	221	6364557	CoRR Star Heights Drainage Project	03I	LMA	\$155,633.18
2019	1	221	6390420	CoRR Star Heights Drainage Project	03I	LMA	\$62,846.86
					03I	Matrix Code	\$345,603.23
2018	3	212	6319185	Saint Felix Pantry Facility Improvement - Shelter Awning	03Z	LMC	\$17,016.00
2018	5	213	6299058	CoRR ADA Ramp Remediation Project	03Z	LMC	\$19,996.06
2019	6	226	6354651	Saint Felix Pantry Facility Improvements - Storage Bldg	03Z	LMC	\$13,112.25
2019	6	226	6390420	Saint Felix Pantry Facility Improvements - Storage Bldg	03Z	LMC	\$3,870.72
					03Z	Matrix Code	\$53,995.03
2018	7	215	6339322	CoRR Beyond the Bell Project	05D	LMC	\$892.00
2019	2	222	6364557	CoRR Beyond the Bell After School Tutoring Program	05D	LMC	\$2,540.00
2019	2	222	6371857	CoRR Beyond the Bell After School Tutoring Program	05D	LMC	\$440.00
					05D	Matrix Code	\$3,872.00
2019	3	223	6335815	Haven House Shelter Services Salary Support	05G	LMC	\$7,575.07
2019	3	223	6354651	Haven House Shelter Services Salary Support	05G	LMC	\$4,234.89
2019	3	223	6364557	Haven House Shelter Services Salary Support	05G	LMC	\$3,270.04
					05G	Matrix Code	\$15,080.00
2017	9	193	6359079	St. Felix Pantry, inc. - Homelessness Prevention Program	05Q	LMC	(\$2,256.87)
2018	11	210	6299058	Saint Felix Pantry - Homelessness Prevention	05Q	LMC	\$2,169.28
2018	11	210	6302891	Saint Felix Pantry - Homelessness Prevention	05Q	LMC	\$2,969.34
					05Q	Matrix Code	\$2,881.75
2018	10	218	6299058	Saint Felix Pantry Food Assistance	05W	LMC	\$1,216.03
2018	10	218	6319185	Saint Felix Pantry Food Assistance	05W	LMC	\$2,490.39
2018	10	218	6354648	Saint Felix Pantry Food Assistance	05W	LMC	\$2,825.20
2018	10	218	6364559	Saint Felix Pantry Food Assistance	05W	LMC	\$1,568.61
2018	10	218	6382644	Saint Felix Pantry Food Assistance	05W	LMC	\$360.00
					05W	Matrix Code	\$8,460.23
2019	5	225	6335815	Saint Felix Pantry Homelessness Prevention Project	05Z	LMC	\$2,868.67
2019	5	225	6354651	Saint Felix Pantry Homelessness Prevention Project	05Z	LMC	\$4,806.53
2019	5	225	6364557	Saint Felix Pantry Homelessness Prevention Project	05Z	LMC	\$4,557.45
2019	5	225	6371857	Saint Felix Pantry Homelessness Prevention Project	05Z	LMC	\$1,785.51
2019	7	227	6354651	Sandoval County Permanent Supportive Housing	05Z	LMC	\$5,677.86



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 RIO RANCHO , NM

DATE: 09-03-20
 TIME: 10:52
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	227	6371857	Sandoval County Permanent Supportive Housing	05Z	LMC	\$5,855.79
2019	7	227	6390420	Sandoval County Permanent Supportive Housing	05Z	LMC	\$2,498.35
					05Z	Matrix Code	\$28,050.16
2015	17	176	6302890	Down Payment Assistance - RRHOP	13B	LMH	\$5,000.00
2015	17	176	6333631	Down Payment Assistance - RRHOP	13B	LMH	\$5,042.00
2016	8	184	6299051	Rio Rancho Housing Opportunity Program	13B	LMH	\$3,949.00
2016	8	184	6333632	Rio Rancho Housing Opportunity Program	13B	LMH	\$3,864.00
2016	8	184	6364558	Rio Rancho Housing Opportunity Program	13B	LMH	\$4,432.00
					13B	Matrix Code	\$22,287.00
2014	13	161	6302886	Emergency Home Repair Program	14A	LMH	\$1,372.00
2015	24	190	6299050	Home Repair Assistance Program	14A	LMH	\$1,055.33
2015	24	190	6302890	Home Repair Assistance Program	14A	LMH	\$148.50
2015	24	190	6308756	Home Repair Assistance Program	14A	LMH	\$699.97
2015	24	190	6319182	Home Repair Assistance Program	14A	LMH	\$215.38
2015	24	190	6333631	Home Repair Assistance Program	14A	LMH	\$8,916.53
2015	24	190	6335803	Home Repair Assistance Program	14A	LMH	\$5,798.98
2015	24	190	6335838	Home Repair Assistance Program	14A	LMH	\$1,295.48
2015	24	190	6339377	Home Repair Assistance Program	14A	LMH	\$246.51
2015	24	190	6354647	Home Repair Assistance Program	14A	LMH	\$8,517.08
2015	24	190	6364561	Home Repair Assistance Program	14A	LMH	\$6,060.49
					14A	Matrix Code	\$34,326.25
Total							\$575,996.76

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	215	6339322	CoRR Beyond the Bell Project	05D	LMC	\$892.00
2019	2	222	6364557	CoRR Beyond the Bell After School Tutoring Program	05D	LMC	\$2,540.00
2019	2	222	6371857	CoRR Beyond the Bell After School Tutoring Program	05D	LMC	\$440.00
					05D	Matrix Code	\$3,872.00
2019	3	223	6335815	Haven House Shelter Services Salary Support	05G	LMC	\$7,575.07
2019	3	223	6354651	Haven House Shelter Services Salary Support	05G	LMC	\$4,234.89
2019	3	223	6364557	Haven House Shelter Services Salary Support	05G	LMC	\$3,270.04
					05G	Matrix Code	\$15,080.00
2018	11	210	6299058	Saint Felix Pantry - Homelessness Prevention	05Q	LMC	\$2,169.28
2018	11	210	6302891	Saint Felix Pantry - Homelessness Prevention	05Q	LMC	\$2,969.34
					05Q	Matrix Code	\$5,138.62
2018	10	218	6299058	Saint Felix Pantry Food Assistance	05W	LMC	\$1,216.03
2018	10	218	6319185	Saint Felix Pantry Food Assistance	05W	LMC	\$2,490.39
2018	10	218	6354648	Saint Felix Pantry Food Assistance	05W	LMC	\$2,825.20
2018	10	218	6364559	Saint Felix Pantry Food Assistance	05W	LMC	\$1,568.61
2018	10	218	6382644	Saint Felix Pantry Food Assistance	05W	LMC	\$360.00
					05W	Matrix Code	\$8,460.23
2019	5	225	6335815	Saint Felix Pantry Homelessness Prevention Project	05Z	LMC	\$2,868.67
2019	5	225	6354651	Saint Felix Pantry Homelessness Prevention Project	05Z	LMC	\$4,806.53
2019	5	225	6364557	Saint Felix Pantry Homelessness Prevention Project	05Z	LMC	\$4,557.45
2019	5	225	6371857	Saint Felix Pantry Homelessness Prevention Project	05Z	LMC	\$1,785.51
2019	7	227	6354651	Sandoval County Permanent Supportive Housing	05Z	LMC	\$5,677.86
2019	7	227	6371857	Sandoval County Permanent Supportive Housing	05Z	LMC	\$5,855.79
2019	7	227	6390420	Sandoval County Permanent Supportive Housing	05Z	LMC	\$2,498.35
					05Z	Matrix Code	\$28,050.16
Total							\$60,601.01

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 RIO RANCHO , NM

DATE: 09-03-20
 TIME: 10:52
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	13	209	6281537	Planning and Administration	21A		\$3,453.31
2018	13	209	6282506	Planning and Administration	21A		\$240.16
2019	8	220	6302892	CoRR Planning and Administration	21A		\$14,199.03
2019	8	220	6308761	CoRR Planning and Administration	21A		\$3,472.93
2019	8	220	6319188	CoRR Planning and Administration	21A		\$5,612.25
2019	8	220	6333635	CoRR Planning and Administration	21A		\$6,369.49
2019	8	220	6339324	CoRR Planning and Administration	21A		\$6,349.36
2019	8	220	6354651	CoRR Planning and Administration	21A		\$11,450.88
2019	8	220	6364557	CoRR Planning and Administration	21A		\$4,606.83
2019	8	220	6371857	CoRR Planning and Administration	21A		\$5,143.35
2019	8	220	6382645	CoRR Planning and Administration	21A		\$7,227.91
2019	8	220	6390420	CoRR Planning and Administration	21A		\$5,718.48
					21A	Matrix Code	\$73,843.98
Total							\$73,843.98

PR26 - Activity Summary by Selected Grant

Date Generated: 09/03/2020

Grantee: RIO RANCHO

Grant Year: 2019

Total Grant Amount for 2019 Grant year = \$572,648.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NM	RIO RANCHO	2019	B19MC350004	Administrative And Planning	21A		220	Open	\$92,680.94	\$48,597.56		\$114,530.00	\$70,446.62
				Administrative And Planning					\$92,680.94	\$48,597.56	8.49%	\$114,530.00	\$70,446.62
NM	RIO RANCHO	2019	B19MC350004	Public Improvements	03I	LMA	221	Completed	\$284,924.30	\$284,924.30		\$284,924.30	\$284,924.30
NM	RIO RANCHO	2019	B19MC350004	Public Improvements	03Z	LMC	226	Open	\$18,700.00	\$16,982.97		\$18,700.00	\$16,982.97
				Public Improvements					\$303,624.30	\$301,907.27	52.72%	\$303,624.30	\$301,907.27
NM	RIO RANCHO	2019	B19MC350004	Public Services	05D	LMC	222	Open	\$9,000.00	\$2,980.00		\$9,000.00	\$2,980.00
NM	RIO RANCHO	2019	B19MC350004	Public Services	05G	LMC	223	Completed	\$15,080.00	\$15,080.00		\$15,080.00	\$15,080.00
NM	RIO RANCHO	2019	B19MC350004	Public Services	05R	LMH	229	Open	\$21,849.00	\$0.00		\$46,049.00	\$0.00
NM	RIO RANCHO	2019	B19MC350004	Public Services	05W	LMC	224	Open	\$4,537.00	\$0.00		\$4,537.00	\$0.00
NM	RIO RANCHO	2019	B19MC350004	Public Services	05Z	LMC	225	Open	\$28,991.00	\$14,018.16		\$28,991.00	\$14,018.16
NM	RIO RANCHO	2019	B19MC350004	Public Services	05Z	LMC	227	Completed	\$14,032.00	\$14,032.00		\$14,032.00	\$14,032.00
				Public Services					\$93,489.00	\$46,110.16	8.05%	\$117,689.00	\$46,110.16
				Total 2019					\$489,794.24	\$396,614.99	69.26%	\$535,843.30	\$418,464.05
				Grand Total					\$489,794.24	\$396,614.99	69.26%	\$535,843.30	\$418,464.05

APPENDIX A
CITY OF RIO RANCHO
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
AFFH GOAL ACCOMPLISHMENTS

Goal AFH1 – Develop a more complete/integrated Transit System

The need for public transportation was identified in the 2018 Affirmatively Furthering Fair Housing Plan as a disparity in access to opportunity within the City of Rio Rancho. The City of Rio Rancho recently completed the 2019 Citizen Survey. The City's survey was conducted as part of The National Citizen Survey (NCS), which is a collaborative effort between the National Research Center, Inc. (NRC) and the International City/County Management Association (ICMA). The NRC developed the NCS to provide a statistically valid survey of resident opinions about community and services provided by local government. In the survey, 91% of those residents responding indicated that public transportation was not adequate within the City of Rio Rancho.

Public transportation services are currently offered within the City of Rio Rancho, however those services are very limited. Rio Metro, which is the regional transit district managed by the Mid-Region Council of Governments (MRCOG) provides transportation from various points within the City of Rio Rancho to the NM Rail Runner train stations. Dial-A-Ride is also offered to Senior Citizens over the age of 62 and disabled adults of any age. Dial-A-Ride will provide transportation throughout the City of Rio Rancho and limited trips into Albuquerque on a daily basis.

The City of Rio Rancho previously addressed the possibility of expanding public transit in Rio Rancho with MRCOG, and was told that the City of Rio Rancho is not dense enough to make the service viable. The City recognizes the need for movement towards the goal of a complete/integrated transit system, but realizes that the City will have to fund the project if it is to come into fruition. The City recently updated and amended the City's Strategic Plan in October of 2019. In the amended plan, the City recognized the need for public transportation and included the following priority:

m. Transportation.

Within the next year, explore and analyze on-demand rideshare services and how local government may establish, fund, or partner with the private sector to create a program in Rio Rancho for specific user groups (e.g., seniors). (October 2019 amendment)

Recent Administrative Staff changes have delayed progress in creating a task force to address the issue. A new City Manager was hired in July of 2019. Unfortunately, the City Manager that was hired vacated his position with the City and the City is in the process of trying to recruit a new City Manager. Progress on this goal will not move forward until a new City Manager is hired.

Goal AFH2 Complete ADA & Bikeway Infrastructure Improvements

The City exceeded the AFFH goal of 60 ADA ramps remediated per year within the FY19 and FY20 fiscal years, with 131 ramps completed. The goal of 60 ramps completed per year is based on funds provided from all sources, which include the CoRR General Fund, State Coop Grants, MAP Grants, and CDBG. Only 12% of the CDBG project budget has been spent in PY 2018 and 2019.

Goal AFH3 and AFH4 Increase Supply – Higher Density Housing/Accessible Housing

Partnerships are currently in place with Albuquerque Housing Authority and Santa Fe Civic housing to provide vouchers to Rio Rancho residents who qualify for assistance. Currently, there are no vouchers available to be set aside for project-based housing, as the waiting list for vouchers of any kind is long. The City of Rio Rancho will work to keep the lines of communication open with both the Albuquerque Housing Authority and Santa Fe Civic Housing to increase the amount of affordable and accessible housing within the City of Rio Rancho.

The City of Rio Rancho has identified areas within the City's Land Use Map for development of high-density housing. Following is a link to the City of Rio Rancho Generalized Land Use Map, which is adopted by resolution:

<https://corrgis.maps.arcgis.com/home/webmap/viewer.html?webmap=7f6be30b494c4e78aed6f701ef8ff657>

Provisions exist in the current Planning and Zoning Ordinance to designate areas for high-density housing. Areas that have been determined to be appropriate for this use are currently zoned either R-1 or TZ. Once a request for a zone map amendment has been made, the area under consideration will be zoned appropriately for high-density housing as long as the process to do so has been completed.

The City of Rio Rancho is currently negotiating with two developers who are exploring the possibility of constructing high-density housing near the Paseo del Volcan and NM550 Intersection and on land that is being donated to Catholic Charities by the Felician Sisters. There will be two multi-family affordable housing complexes built near Paseo del Volcan; one complex will contain 240 units and the other complex will contain 150 units and will be built specifically for senior citizens. Both Paseo del Volcan developments will be partially funded by low income tax credits. The third multi-family complex being built will be located in the

Meadowlark neighborhood near Southern and Highway 528 on the land being donated by the Felician Sisters.

Goal AFH5 Adopt, Enact, and Enforce Fair Housing

The metrics and milestones established for this goal in the AFFH provide for completion of this goal within year 1 and year 2 of the plan. The City is currently in the process of developing a Fair Housing ordinance; however, progress on this project has been stalled due to the vacancy of the City Manager position. The Economic Development Director is in the process of coordinating efforts with Development Services to accomplish this goal, as the ordinance will be needed, as we get closer to final plans and construction of the multi-family housing units near Paseo del Volcan and on Meadowlark.